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:1934/36

TWELFTH BIENNIAL REPORT

OF THE

BOARD OF TRUSTEES

AND

SUPERINTENDENT

OF THE

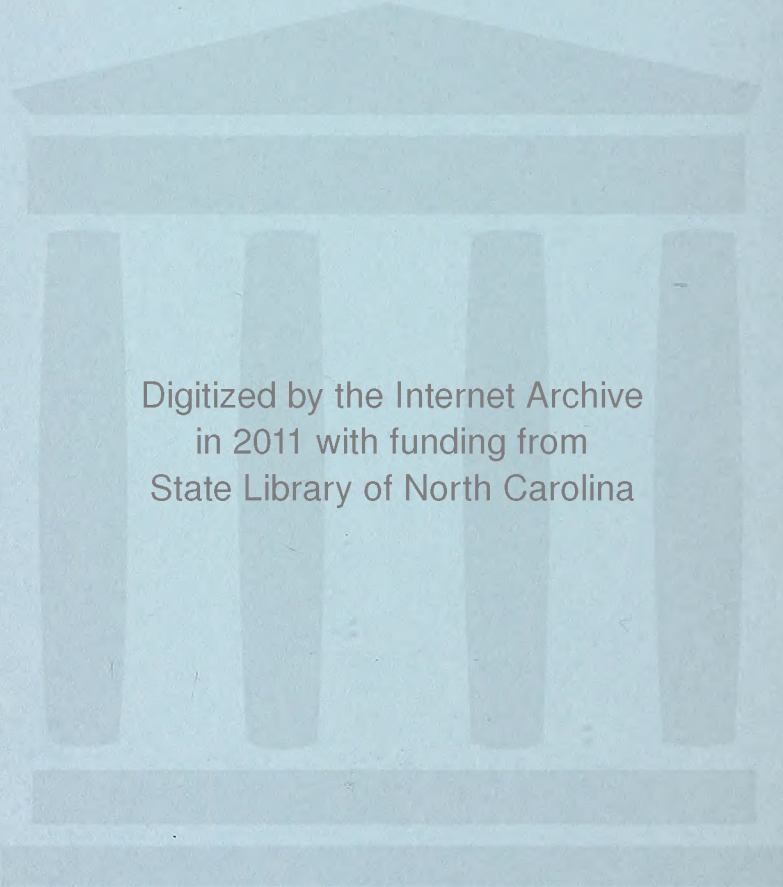
Caswell Training School

FOR MENTAL DEFECTIVES

KINSTON, N. C.



FOR THE TWO YEARS ENDED JUNE 30, 1936



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FOR THE TWO YEARS ENDED JUNE 30, 1936

PERSONNEL

BOARD OF TRUSTEES

MR. E. V. WEBB, <i>Chairman</i>	Kinston
DR. W. E. DAWSON	Hookerton
MR. WILL R. ALLEN	Goldsboro
DR. R. L. DANIELS	New Bern
MR. SAM CLARK	Tarboro
DR. C. W. SUTTON	Richlands
MR. R. L. COBURN	Williamston

OFFICERS OF THE INSTITUTION

F. M. REGISTER, M. D.	Superintendent
MIKE LEE, M. D.	Medical Director
MR. W. W. GRIFFIN	Business Manager
DR. G. W. PRICE	Dentist
MISS H. E. WERTMAN	Psychologist
MRS. B. S. BARNES	Principal of School Department

TEACHERS

MISS ROWENA TULL	MRS. ETHEL HUGHES
MRS. MARK HILL	MRS. LLOYD WOOTEN

MRS. WILBUR DAWSON

MRS. TEXIE B. LEHMAN, R. N.	Head Nurse
MRS. FLORENCE LEONARD	Head Matron
MRS. M. V. HARLAN	Supervisor of Girls and Boys
MRS. TROY TAYLOR	Assistant Supervisor of Girls and Boys
MISS MABEL TRUITT	Secretary to Superintendent
MISS MARY LEE UTLEY	Assistant to Business Manager

LETTER OF TRANSMITTAL

TO HIS EXCELLENCY, HON. J. C. B. EHRLINGHAUS,
Governor of North Carolina,

DEAR SIR:

I have the honor of transmitting to your Excellency the Biennial Report of the Board of Trustees and Superintendent of the Caswell Training School for mental defectives for the two years ended, June 30, 1936.

Respectfully submitted,

E. B. WEBB, *Chairman.*

REPORT OF SUPERINTENDENT

*To the Honorable Board of Trustees
of Caswell Training School*

That those who are not familiar with this Institution may have some knowledge of it, I shall endeavor to give a short history of the Institution, its purposes and what its goal should be.

The Caswell Training School was created by an act of the Legislature in 1911; the first inmates were admitted in 1912. It began its existence with three buildings. We now have seventeen buildings for the Institution and seventeen employees' houses. We have twelve hundred acres of land and six hundred and fifty acres under cultivation. We have eighty-eight employees at this time.

Its first Superintendent was Dr. Ira M. Hardy; its second Superintendent was Dr. C. Banks McNairy; its third Superintendent was Dr. W. H. Dixon, and I came as Superintendent on September 1, 1933.

The purposes of the Caswell Training School are prescribed by Consolidated Statutes as follows:

- (a). To segregate, care for, train and educate mental defectives;
- (b). To disseminate knowledge concerning the extent, nature, and menace of mental deficiency;
- (c). To suggest and initiate methods for its control, reduction, and ultimate eradication from our people;
- (d). To maintain a bureau for instructing the public with reference to the care of mental defectives who remain in their homes, for the care of discharged inmates;
- (e). To maintain a psychological clinic for study and observation of mental defectives charged with crime, and to give expert advice in all cases of mental defectives.

The Consolidated Statutes designates persons who may be admitted to the Caswell Training School:

- (a). Feeble-minded and idiotic boys and girls between the ages of six and twenty-one years.

(b). Feeble-minded women between the ages of twenty-one and thirty years who are not pregnant or helpless, and who are not affected with epilepsy or with a contagious or communicable disease and feeble girls who are not pregnant.

(c). Feeble-minded and mentally defective persons of any age when in the judgment of the officer of public welfare and the board of directors of said institution it is deemed advisable.

All the purposes of the school as laid down by the law creating the school have never been attained in its fullest sense. To attain these purposes to the greatest degree is our goal. More money, much thought and hard work must be put into this enterprise to make it function properly and go forward or after twenty more years, we will be in an unenviable position—buildings out of repair, grounds in a deplorable state, and only a few children capable of going out from this Institution and earning a living and taking their places in the community. Few have ever been sent from this Institution. In 1925, the daily per capita cost was \$1.15; in 1932 the per capita cost was 39 cents. A drop almost as fatal as a fall from an airplane. The 1925 per capita was probably too high and the 1932 per capita was entirely too low. The 1936 per capita of 59 cents per day is still entirely too low. To clothe, feed, house, teach, give medical and hospital attention for 59 cents per day per child is entirely too low and we are ashamed of it.

There are eighty-eight employees. Every department has a competent head. All departments are under the supervision of the Business Manager except the Medical Department and the Department of Supervising boys and girls. Children are used in every department, working of course under supervision. There are over two hundred who do work of some kind. There are three things gained by having the children help in the work of the school:

1. They learn to do things.
2. They are kept out of mischief by being busy.
3. Their work is of a monetary value to the Institution.

The children do all the sewing and mending—all garments are made here. They do all the laundry, milking, some farm work, take care of the buildings, help prepare food and wait on

tables, work in the hospital as nurses' helpers, help take care of the hogs, cows, mules and chickens. The boys help make our mattresses and help run the sterilizer where clothing, mattresses, and bed clothing are continually being sterilized. In fact, all that are capable of doing anything are kept employed in work or in school. We hope the next Legislature will especially appropriate enough money to pay the girls and boys who work at least ten to fifteen cents per week. Our boys and girls never have a pay day. Even patriotic Legislators want a pay day, in fact, we all do. This pay day for the girls and boys would be a great incentive to thrift and good behavior. Only those who have good deportment would be paid. A great many of them would spend their earnings for extra clothing, which would be a help to the School. Nothing makes a boy or girl feel any better or adds more to their self-respect than to be able to walk into a store and buy something with money they have earned.

An integral part of our Institution is the Academic Department known as the school department. Of course, every department is considered a part of the school work. We do not and cannot maintain grades in our school department since the mental ages of the children and the chronological ages do not correspond, therefore, our teaching is in groups, and teachers to successfully do this line of work should have special training for this. The academic work done here seldom goes beyond the fourth grade.

In our music department more children can participate than in any other department of the Institution. This seems to appeal to them more than anything that we have and brings more happiness to the children because any kind of music appeals to them. We have a most excellent Glee Club. A few of them can participate in instrumental music, as there are some who have talent of this kind.

Our craft department is another popular department for the girls. They take great pride in making beautiful and rather intricate things. Satisfaction comes from a task well done and also selling these things and getting some money to buy little intimate things that all women so much desire. Our school begins September 3rd and runs nine months.

After over a year's interval without a psychologist, we employed a very highly educated young woman and splendidly trained for this work. She is not only doing work for the School, but holds a weekly psychological clinic for the public and does work at the State Farm Colony and in Kinston Schools. The Dean of the Chair of Mental Diseases at Duke University has promised to hold some clinics at our School this winter. The doctors in charge of the State Hospital at Goldsboro have examined some of our children in their hospital. We also carry children to the orthopedic Clinic at Goldsboro.

The movement of population for 1935-36 is as follows:

Number children in Institution June 30, 1935.....	619
Number children admitted during year.....	51
Number children discharged during year.....	25
Number children died during year.....	20
<hr/>	
Total in Institution June 30, 1936.....	625

Recommendations

Recommendations have been made to the Governor in a budget report and request for 1937-38, also to Legislative Committee that visited the Institution. In view of the fact that we expect every Legislator to read this report, I am going to briefly state the needs of your State Institution as we, who are employed here, see it:

1. Two kindergarten teachers full time and also the present craft teacher to be on twelve months time.
2. We should have whole time chaplain. In 1935 we had one for three months. The School paid his salary for two months and a friend of the School paid for one month.
3. A graduate consulting psychiatrist, probably giving half his time to Goldsboro Insane Asylum, which has also been designated as a school for the colored feeble-minded. The expense to be borne by the two institutions. An addition of one day per week in the dental department.
4. Would recommend that the counties pay into the budget for Caswell Training School, ten dollars for each child from the respective counties and all money paid by parents or guardians for the care of the children be kept by the respective counties.

With this arrangement, counties would, I believe, be more interested in the placement and parolement of children—"Where our treasure is there our heart is also."

5. Would recommend that the Caswell Training School be not further enlarged, but that another School of like kind be established in the Western part of the State. It does not seem to matter how large you make a college, but it does matter about a training school for retarded children. Each individual child must have personal attention.

Respectfully submitted,

F. M. REGISTER, *Superintendent.*

BIENNIAL REPORT OF HOSPITAL DEPARTMENT CASWELL TRAINING SCHOOL

June 30, 1934-36

Year 1934-35

HOSPITAL DEPARTMENT

Individual patients treated in hospital	382
Hospital days	11,989
Daily average	32 plus

OUT PATIENTS DEPARTMENT

Basement clinic	14,301 treatments
Building	10,840 treatments
	<hr/> 25,141

VENEREAL

Wassermanns taken	241
Positive	36
Negative	205

Treatments

Neo-Arsephamine	84
Thio-Bismol	243

DENTAL DEPARTMENT

Beginning January 21, 1935

Treated for Vincents Infection	194
Discharged as cured	109

(Besides treatments all necessary fillings and extractions have been made.)

Year 1935-36

HOSPITAL DEPARTMENT

Individual patients treated in hospital	438
Hospital days	12,191
Daily average	35 plus

OUT PATIENTS DEPARTMENT

Basement Clinic	12,875 treatments
Building	9,025 treatments
	<hr/> 21,900

VENEREAL

Wassermanns taken	184
Positive	45
Negative	139

Treatments

Neo-Arsephamine	269
Thio-Bismol	74

DENTAL DEPARTMENT

Amalgam	163
Extractions	145
Cleaning	524
Vincents Treatment	249
Silicate Fillings	27

All employees receive necessary general medical care.

Deaths

July 1, 1934, to June 30, 1935

<i>Name</i>	<i>Date of Death</i>	<i>Cause</i>
Connie Wough	July 2, 1934	Pulmonary Tuberculosis
Vertie Hollman	Oct. 11, 1934	Infection of foot
Aneka Lowe	Oct. 13, 1934	Acute dilatation of heart
Marvin Freeze	Oct. 28, 1934	Epilepsy
Catherine Bassinger	Oct. 30, 1934	Pulmonary Tuberculosis
Mary Warden	Nov. 15, 1934	Cirrhosis of liver
William B. Wilkerson	Jan. 11, 1935	Cirrhosis of liver
Gladys Williamson	Jan. 12, 1935	Malnutrition and influenza
Marvin Brown	Jan. 18, 1935	Pneumonia
Susie Kingrey	Feb. 1, 1935	Syphilis
Myrtle Byrd	Feb. 4, 1935	Auto Accident
Neppie Creech	March 4, 1935	Pulmonary Vincents
Joe Daughtry	March 31, 1935	Pulmonary Tuberculosis
Annie Grady	April 8, 1935	Malnutrition
Elizabeth Fort	April 8, 1935	Broncho Pneumonia
Leland White	May 26, 1935	Spinal Meningitis
Willie Tucker	June 6, 1935	Malnutrition
Will Pleasant	June 20, 1935	Accidental drowning
Geo. Harrington	June 20, 1935	Accidental drowning

July 1, 1935, to June 30, 1936

<i>Name</i>	<i>Date of Death</i>	<i>Cause</i>
Catherine Stewart	July 21, 1935	Epilepsy
Annie Belle Ramsey	July 30, 1935	Pulmonary Tuberculosis
Mary West	Aug. 2, 1935	Epilepsy & Malnutrition
Helen Tucker	Sept. 14, 1935	Lobar pneumonia
Lurlene Weathersbee	Oct. 9, 1935	Meningitis with Broncho-pneumonia
Emma Gavin	Nov. 9, 1935	Vincents Angina Infection of lungs
Charles Harris	Jan. 19, 1936	Accidentally electrocuted by live wire
Maybelle Fisher	Feb. 15, 1936	Pulmonary Tuberculosis
David Hamlett	March 10, 1936	Pneumonia
Sherman Hollifield	March 11, 1936	Influenza
Sibyl Midyette	March 11, 1936	Influenza
Lambeth Wells	March 12, 1936	Pneumonia
Judson Lassiter	March 20, 1936	Acute Myocarditis
Bobby Lee Elliott	March 23, 1936	Lobar Pneumonia
Alva Alexander	March 28, 1936	Influenza
Mattie Oliphant	March 30, 1936	Pulmonary Vincents Angina

<i>Name</i>	<i>Date of Death</i>	<i>Cause</i>
William Cole	April 1, 1936	Pneumonia
Hazel Green	April 14, 1936	Died following intra- venous treatment of Neo-Arphs.
Clyde Spangler	May 4, 1936	Paralysis of both lower extremities due to lesions in spinal cord
Arthur Swann	May 10, 1936	Septecemia

Submitted by,

MIKE LEE, *Medical Director.*

EDUCATIONAL REPORT 1935-36

The school department's annual program for classroom work and other training has been similar to that of the previous year which had proved successful in meeting the scattered range of mental abilities and the vocational training needs of the children. Every child who seemed capable of profiting from scholastic work, if only through one department was given the opportunity of entering school. We have not had as many children in the school department this year, as we did not have a teacher of Physical Education. The enrollment and plan of organization was as follows:

September 1, 1935

<i>Name of Group</i>	<i>Boys</i>	<i>Girls</i>	<i>Total</i>
Kindergarten	37	33	70
Pre-Primary	4	15	19
Primary	10	14	24
Intermediate	10	16	26
Advanced	10	17	27
Music	152	65	217
Craft	140		140
Domestic Science		18	18
Total in School			217

May 30, 1936

<i>Name of Group</i>	<i>Boys</i>	<i>Girls</i>	<i>Total</i>
Kindergarten	39	35	74
Pre-Primary	4	14	18
Primary	11	15	26
Intermediate	9	18	27
Advanced	10	18	28
Domestic Science		19	19
Music	155	79	234
Crafts	138	10	148
Total in School			238

A great deal of our class work centered around the new buildings. The classes discussed the buildings months before the work began and each group was given things to find out about the locations, the foundations, etc. As the work progressed their interest increased. They learned the names and cost of the different materials and where they came from. They found out the number of men employed in the work and how they were paid. All this furnished excellent material for language, spelling, arithmetic, geography and reading. It encouraged the use of the dictionary and reference books. It also led to the study of homes in different countries. The kindergarten classes were held in the domestic science room, so we were not able to conduct regular classes in household arts. Sewing and lessons in household duties were conducted in the classrooms. The kindergarten classes followed the usual program of public school classes as far as it was possible. Emphasis was placed on the establishment of correct habits and the ability to get on with other children. The output of these classes took the form of posters and booklets which were either the work of a single individual or a composite of the class.

All class room teachers tried to have some form of exercise each day for their groups. At intervals the boys were allowed to play ball and the girls took part in many outdoor games.

We feel that our crafts department has been carried on more efficiently this year as a result of adding classes of boys in woodwork and rug weaving. These boys made many frames for hook rugs and rag rugs and made new bottoms for chairs. They made book cases, stools, hammocks, bird houses, a feeding station and several rose trellises. In the crafts work an attempt is always made by the teacher to secure new attractive and practical ideas, and to present them in as interesting a way as possible.

During the spring two public exhibits of crafts products were given. One of these was at Durham, during the Social Service Conference, and the other at Greenville at the request of the Woman's Club. Both of these exhibits reflected credit upon the school and were highly complimented.

Music holds an important place in our school. The main objective this year has been sight reading of musical notation and group singing in parts. The children have been given lessons in rhythm, sight reading, the value of notes and marks of expression, and their work has developed amazingly along this line. For the first time, it has been possible to interest some of the boys in part singing and this has improved the glee club work to a marked degree. At Christmas time the pupils gave an operetta in costume, "Santa Claus and His Auto Sleigh," which was greatly enjoyed by the children of the school and visitors present. In the early spring the glee club and Harmonica Band gave a program for the Baraca-Philathea State Convention preceding a dinner at the school. Those present gave high praise to the children's performance, expressing amazement at their ability to sing and play so beautifully. Later a program was given at Hotel Kinston for the Kiwanis Club eliciting the same expressions of pleasure, wonder and praise.

On the evening of May 27th, a concert was given by members of the band, glee club and private pupils which gave an indication to friends and

patrons of the school work which is being done in the class room. All the numbers were of a high order and would have done credit to any program by normal children.

The Harmonica Band has been reinforced by the addition of other instruments—a bass drum, snare drum, xylohone, triangles, cymbals, a bird whistle and a rooster crow. The music made by this organization has become quite a feature of our entertainments.

The children of the music department have responded splendidly and have done some fine work. We are proud of them and glad for visitors to hear them at any time.

The School Department has taken the responsibility of planning and providing appropriate services every Sunday morning at nine-thirty. We had special sacred programs on Christmas, Easter, Mother's Day and Decoration Day. We tried to have preachers from all the Kinston churches visit us at least once during the year. Miss Wertman has given much helpful advice and encouragement to the work of the School Department.

All the teachers have shown a great deal of interest in their class room work and the children's individual problems. They have embraced every opportunity of visiting other schools and reading books which would improve their teaching technique and the better understanding of the children's problems. Dr. Register has been very generous in allowing time for these opportunities, which included a visit to a special class at Spring Hope, an Institute for Teachers at Raleigh and a visit to the Lewis School in Kinston.

MRS. B. S. BARNES, *Principal*.

BIENNIAL REPORT OF THE PSYCHOLOGIST TO THE SUPERINTEDENT, 1934-1936

The work of this department has consisted of giving psychological examinations, directing child guidance conferences, holding demonstration clinics, giving consultation service, conducting monthly discussion groups made up of employees, and the training of a Junior Psychologist.

Psychological examinations were given to both institutional and clinic cases. First examinations were given the children who were newly admitted to determine the mental level, placement, and the type of training to be given. Re-examinations were given to those children who needed special study for better institutional adjustment. Second—to those referred by different departments because of noticeable deterioration or progress. Third—to those not tested since 1933. Fourth—to the children in the academic department to determine class grouping. Examinations were given to 131 individuals brought from 25 different counties by social workers and parents, to 37 children in the Kinston Public Schools, to 19 children at The Kennedy Home, and to 14 women at The State Farm Colony.

The purpose of the Child Guidance work has been to discover when possible the causes of maladjustment of individual children and to plan

a program that would meet their needs. In order to do this a weekly case conference hour was established when employees who had direct contact with the child under consideration met. The Superintendent, Dr. F. M. Register, the head nurse, the supervisor of boys and girls and the psychologist attended regularly. Others were brought in according to the dormitory in which the child lived and according to his work project. From the observations made and given an understanding was gained of the reason for maladjustment and a plan of procedure was agreed upon.

Demonstration clinics have been held for visiting groups of professional students—sociology classes from the University of N. C., teachers from Eastern Carolina State Teachers College.

Consultation service has been extended to social workers, parents, teachers and to C. T. S. employees concerning individual children. One-half day a week for five and one-half months was given to this type of work at the State Farm Colony at the invitation of the Superintendent, Miss Elsa Ernst. Previous to that two half-days a week were given for two months to the Kinston Public Schools in connection with the Special Class work at the invitation of the Superintendent, Mr. W. A. Graham. Two days were spent at The Kennedy Home in examination and consultation. The Principal of the academic department, Mrs. Barnes, has met with the psychologist regularly for conference as to that branch of the work.

The psychologist met with a group of employees each month at the invitation of Mrs. F. Harlan, supervisor of boys and girls, for discussion of topics leading to a better understanding of the children at Caswell Training School.

In June, 1936, Miss Dorothy Gray, a graduate of New York University with a master's degree in psychology, began her work as Junior Psychologist on a volunteer basis. This would seem to be the beginning of a type of contribution that this school can make to the professional field not only to psychologists but to teachers of special classes.

The writer wishes to acknowledge with sincere appreciation the co-operation given by the Superintendent and the employees of the Caswell Training School, the understanding help given in monthly conferences by Dr. Harry W. Crane of Chapel Hill, and the stenographical service from the commercial department of the Kinston Public High School.

This report has been made from the records kept by the present psychologist and her predecessor, Miss Judith Israelite, who held the position from November, 1933, until August, 1935. Below are listed the number of clinic cases according to county.

> Counties

Anson—2, Beaufort—1, Carteret—1, Columbus—2, Craven—11, Cumberland—1, Duplin—1, Durham—1, Edgecombe—4, Forsyth—1, Granville—1, Greene—1, Harnett—2, Johnston—5, Lenior—49, Martin 2, Nash—1, New Hanover—1, Onslow—1, Pitt—21, Robeson—4, Sampson—6, Warren—1, Wayne—9, Wilson—2.

Respectfully submitted,

HAZEL E. WERTMAN, *Psychologist.*

TABLE NO. 1
GENERAL INFORMATION

1. Date of opening	1912
2. Plant:	
Value of Property:	
Real estate, including buildings	\$ 1,179,706.40
Personal Property	40,925.00
Total	\$ 1,220,631.40

	YEARS ENDED					
	June 30, 1935			June 30, 1936		
3. Total acreage of property owned	758			758		
Additional acreage rented	0			0		
Total acreage under cultivation during year	550			583		
4. Officers and Employees actually in service at end of year	Males	Females	Total	Males	Females	Total
Superintendents	1	0	1	1	0	1
Assistant Physicians	1	0	1	1	0	1
Medical Internes	0	0	0	0	0	0
Clinical Assistants	0	0	0	0	0	0
Stewards—Business Manager	1	0	1	1	0	1
Visiting Dentists	1	0	1	1	0	1
Graduate Nurses	0	2	2	0	2	2
Matrons, Nurses, Attendants	10	24	34	10	24	34
Psychologists	0	1	1	0	1	1
All other officers and employees	28	19	47	28	19	47
Total	42	46	88	42	46	88

TABLE NO. 2
POPULATION MOVEMENT

	YEARS ENDED					
	June 30, 1935			June 30, 1936		
	Males	Females	Total	Males	Females	Total
1. Inmates on books first of year:						
In Institution.....	247	382	629	247	372	619
On Parole or otherwise absent.....	0	0	0	0	0	0
Totals.....	247	382	629	247	372	619
2. Admissions during year:						
First Admissions.....	18	15	33	33	18	51
Readmissions.....	0	0	0	0	0	0
Transfers from other institutions.....	0	0	0	0	0	0
Totals.....	18	15	33	33	18	51
3. Total on books during the year.....	265	397	662	280	390	670
4. Separations during year.....	10	14	24	14	11	25
Deaths in institutions.....	8	11	19	9	11	20
Totals.....	18	25	43	23	22	45
5. Inmates on books at end of year:						
In Institution.....	247	372	619	257	368	625
On parole or otherwise absent.....	0	0	0	0	0	0
Totals.....	247	372	619	257	368	625

TABLE NO. 3
DURATION OF INSTITUTION LIFE OF THOSE DISCHARGED WITH REFERENCE TO MENTAL STATUS
Year Ended June 30, 1935

Mental Status	Total	Less than 1 month	Less than 1 year	1 to 2 years	2 to 3 years	3 to 4 years	4 to 5 years	6 to 8 years	8 to 10 years
Idiot.....	10			4	1	2		1	2
Imbecile.....	12		1				2	4	4
Moron.....	2					1		1	
Borderline.....									
Dull Normal.....									
Totals.....	24	1	1	4	1	3	2	6	6

Year Ended June 30, 1936

Mental Status	Total	Less than 1 month	Less than 1 year	1 to 2 years	2 to 3 years	3 to 4 years	4 to 5 years	6 to 8 years	8 to 10 years
Idiot.....	5		1	2				1	1
Imbecile.....	5				3		1	1	
Moron.....	14		1	2	1		2	5	3
Borderline.....	1							1	
Dull Normal.....									
Totals.....	25		2	4	4		3	8	4

TABLE NO. 4
CAUSE OF DEATH OF INMATES CLASSIFIED WITH REFERENCE TO MENTAL STATUS
Year Ended June 30, 1935

Cause of Death	Total		Idiot		Imbecile		Moron	
	Males	Females	Males	Females	Males	Females	Males	Females
Tuberculosis.....	1	2		1	1	1		
Epilepsy.....	1				1			
Cerebro-Meningitis.....	1				1			
Malnutrition.....	1	2	1	2		1	2	
Killed by auto on highway.....	2	1						
Drowned in river.....	1		1					
Pneumonia.....								
Syphilis.....		1						1
Broncho-pneumonia.....		1		1				
Infection and Febrile illness.....		1		1				
Infection of foot.....		1		1				
Acute dilatation of heart.....		1		1				
Cirrhosis of liver.....	1	1			1	1		
Totals.....	8	11	2	7	4	3	2	1
Year Ended June 30, 1936								
Epilepsy.....		1		1		1		1
Pul. Tuberculosis.....		2						
Epilepsy and Malnutrition.....		1				1		
Lobar Pneumonia.....	1	1		1	1			1
Broncho-pneumonia.....		1						
Vicent's Angina-Lungs Inf.....		1				1		
Electrocuted by live wire.....	1				1			
Pneumonia.....	3	2		2	2			
Influenza.....	1	1		1				
Myocarditis.....								
Vicent's Angina.....		1		1				
Syphilis.....		1		1				
Paralysis of lower extremities.....	1				1			
Septicemia.....	1			1				
Totals.....	9	11	4	6	5	3		2

CASWELL TRAINING SCHOOL
KINSTON, N. C.

FINANCIAL REPORT

FOR THE TWO FISCAL YEARS ENDED
JUNE 30, 1935, AND JUNE 30, 1936

EXHIBIT "A"

Revenues and Expenditures

PERMANENT IMPROVEMENT FUND

For the Two Years Ended June 30, 1935 and 1936

	Fiscal Year 1934-1935	Fiscal Year 1935-1936
Unexpended balance June 30, 1935.....	\$ 196.24	
Unexpended balance June 30, 1936.....		\$ 34,117.31

EXHIBIT "B"

Revenues and Expenditures

MAINTENANCE FUND

For the Two Years Ended June 30, 1935 and 1936

	Fiscal Year 1934-1935	Fiscal Year 1935-1936
REVENUES		
Appropriations: P. L. 1933.....	\$ 98,720.00	
P. L. 1935.....		\$ 160,440.00
Institutional receipts—subsistence.....	6,885.39	6,279.67
Total Revenue.....	\$ 105,605.39	\$ 166,719.67
EXPENDITURES		
Administration.....	7,878.43	10,051.53
Professional care and treatment.....	23,164.24	29,663.60
Custodial care of persons.....	30,814.80	39,540.94
Operation of plant.....	21,561.34	18,276.62
Maintenance of plant.....	5,374.37	8,952.75
Agriculture.....	16,615.97	22,558.28
Additions and betterments.....		3,478.97
Total Expenditures.....	\$ 105,409.15	\$ 132,522.69
Balance reverted to General Fund.....	\$ 196.24	\$ 34,196.98

EXHIBIT "C"

AVERAGE POPULATION AND MAINTENANCE PER CAPITA COST

For the Two Years Ended June 30, 1935 and 1936

Function	Fiscal Year 1934-1935	Fiscal Year 1935-1936
Office and administration	12.57	16.88
Medical and surgical care	7.22	11.00
Nursing and attendance	23.10	28.00
Instructional	6.64	9.00
Subsistence	29.21	39.10
Housekeeping	9.96	9.00
Wearing apparel	6.80	12.00
The laundry	3.24	1.60
Auxiliary to custodial care26	.46
Operation of plant	34.44	30.00
Maintenance of plant	8.40	14.46
Agriculture	26.54	36.30
Additions and betterments		5.60
Total	\$ 168.38	\$ 213.40
Average number of patients	626	621

EXHIBIT "D"

Statement of Institutional Receipts

MAINTENANCE FUND

For the Two Years Ended June 30, 1935 and 1936

	Fiscal Year 1934-1935	Fiscal Year 1935-1936
Professional Care and Treatment:		
Care and Treatment of Inmates	\$ 6,885.39	\$ 6,279.67
Total	\$ 6,885.39	\$ 6,279.67

REPORT OF BUSINESS MANAGER

For the Years Ending June 30, 1935, and June 30, 1936

To MR. E. V. WEBB, *Chairman**Board of Trustees:*

During this period it has been necessary to continue the repair work undertaken in 1933. Both bathrooms in the Wooten Building have been completely rebuilt and are now in a satisfactory condition. Our canning room has been refurnished and the screened-porch added. Our work there can now be done more comfortably and much more canning done than formerly. Fences have been built to enclose playgrounds around the Dawson, Cartwright and McNairy buildings. A strong fence adequate for all purposes has been built around the bull yard and a new yard with small shelter has been arranged for the calves. A new hog-lot has been fenced and equipped with bunks and the necessary buildings for a part of our herd of hogs.

The largest work undertaken during the past year was the erection of eight new dormitory buildings designed to care for about 25 each and a new School building and Auditorium. These buildings are in front of our present hospital building and it is expected they will be completed by September 15. This work was done through a Public Works project aggregating \$221,000 of which \$121,550 was provided by the State of North Carolina and \$99,450 by the Public Works Administration.

During the year we have had, or now have under cultivation the following:

Corn for housing	200 acres
Corn for ensilage	50 acres
Corn for hog-feed	25 acres
Hay	115 acres
Garden plot	40 acres
Peanuts	30 acres
Sweet potatoes	20 acres
Irish potatoes	15 acres
Cantaloupes	3 acres
Watermelons	8 acres
Soy beans for grazing	25 acres
Tomatoes	7 acres
Lespedeza	15 acres
Oats	30 acres
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Total	583 acres

At the end of this year we have on hand the following livestock:

Mules	20
Horses	1
Pony	1
<hr/>	
	22

Brood sows	29
Gilts	13
Large shoters	156
Small shoters	68
Pigs	63
Boars	4
Others	3
	<hr/>
	336
 Bulls	 2
Cows	48
Heifers	25
Calves (heifer)	7
Calves (bull)	1
	<hr/>
	83
 Rhode Island Red pullets	 297
White Leghorn pullets	351
	<hr/>
	648

Attached hereto is a copy of our financial statement for the years ending June 30, 1935, and June 30, 1936, together with a copy of our farm report.

Respectfully submitted,

W. W. GRIFFIN, *Business Manager.*

STATEMENT OF FARM OPERATIONS FOR THE YEAR 1934-35

45,774 gallons milk @ 60¢	\$27,464.40
4,000 lbs. beef @ 9¢	360.00
34,559 lbs. pork @ 10¢	3,455.90
3,995 lbs. beets @ 2¢	79.90
4,847 lbs. butter beans @ 2¢	96.94
78,960 lbs. string beans @ 3¢	2,368.80
27,884 lbs. cabbage @ 2¢	418.26
2,602 gallons cane syrup @ 40¢	520.40
1,743 cantaloupes @ 10¢	174.30
8,510 lbs. collards @ 2¢	170.20
27,450 ears corn @ 1¢	274.50
8,410 lbs. cucumbers @ 2¢	168.20
322½ bu. corn meal @ \$1.00	322.50
219 bu. grits @ \$1.00	219.00
165 lbs. honey @ 30¢	49.50
13,730 lbs. kale @ 2¢	274.60
19,320 lbs. green peas @ 2¢	386.40
4,960 lbs. okra @ 2¢	99.20
7,825 lbs. onions @ 4¢	313.00
200 lbs. pecans @ 20¢	40.00
4,269 lbs. pepper @ 3¢	128.07
7,085 lbs. radish @ 2¢	141.70
5,630 lbs. squash @ 2¢	112.60
2,851 bu. sweet potatoes @ \$1.00	2,851.00
440 bu. Irish potatoes @ \$1.00	440.00
52,578 lbs. tomatoes @ 5¢	2,728.90
13,063 lbs. turnips @ 2¢	261.26
9,972 lbs. turnip salad @ 2¢	195.44
3,145 watermelons @ 10¢	314.50
524 bu. wheat @ \$1.50	786.00
1,650 lbs. broccoli @ 5¢	82.50
1,735 lbs. cauliflower @ 5¢	86.75
110 lbs. citron @ 1¢	1.10
4,675 lbs. carrots @ 1¢	46.75
1,672 lbs. field peas @ 2¢	33.44
5,914 lbs. tendergreens @ 2¢	118.28
1,185 lbs. lettuce @ 10¢	118.50
3,645 lbs. spinach @ 2¢	72.90
1,155 lbs. kohlrabi @ 2¢	23.10
7 lbs. parsley @ 10¢	.70
182 lbs. chickens @ 25¢	45.50
1,495 doz. eggs @ 25¢	373.75
Total	\$46,218.74

Farm Products Consumed in Production

5,840 bu. corn @ 70¢	\$ 4,088.00
210 tons ensilage @ \$10.00	2,100.00
400 bu. soy beans @ \$1.25	400.00
20 tons oat hay @ \$15.00	300.00
107 tons pea hay @ \$20.00	2,140.00
Total	\$55,246.74
Less cost of operation	\$16,615.97
Less cost farm products consumed	9,028.00
Nominal profit from farm operations	\$29,602.77

STATEMENT OF FARM OPERATIONS FOR THE YEAR 1935-36

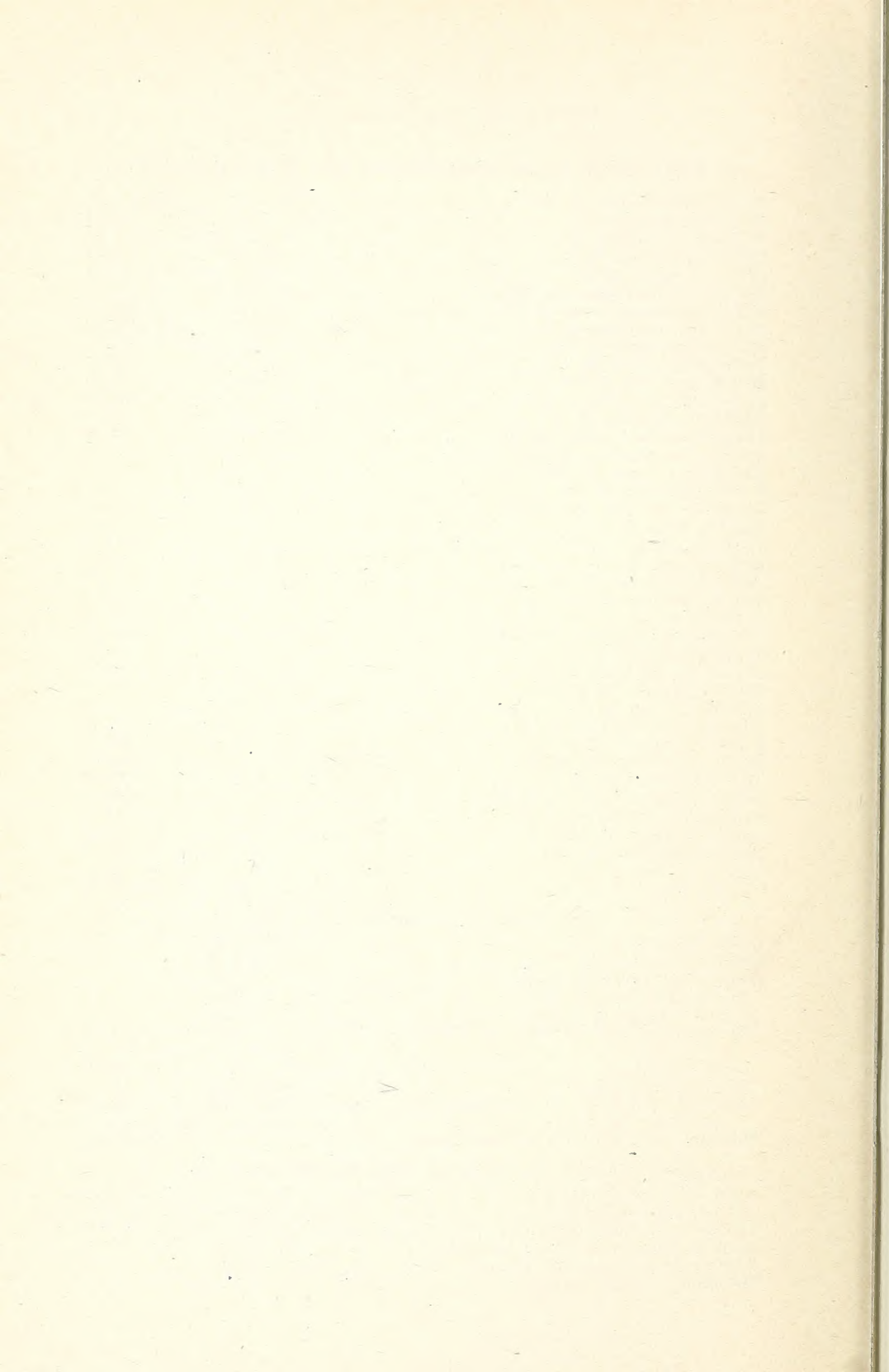
49,731 gallons milk @ 50¢	\$24,865.50
5,250 lbs. beef @ 9¢	472.50
67,280 lbs. pork @ 13¢	8,746.40
22 bu. apples @ \$1.00	22.00
3,696 lbs. beets @ 2¢	73.92
150 qts. butter beans @ 20¢	30.00
86,520 lbs. string beans @ 6¢	5,191.20
13,264 lbs. cabbage @ 2¢	272.48
5,276 cantaloupes @ 10¢	527.60
1,020 lbs. carrots @ 3¢	30.60
20,925 ears corn @ 1¢	209.25
6,163 lbs. cucumbers @ 3¢	184.89
7,845 lbs. collards @ 2¢	156.90
700 gallons cane syrup @ 40¢	280.00
1,625¼ lbs. chickens @ 25¢	406.31
2,993⅓ doz. eggs @ 30¢	898.00
210 lbs. gherkin @ 5¢	10.50
11,425 lbs. garden peas @ 5¢	571.25
450 lbs. kale @ 2¢	9.00
1,599 lbs. okra @ 10¢	159.90
2,803 lbs. onions @ 3¢	84.09
2,000 lbs. pecans @ 20¢	400.00
300 bu. peanuts @ 80¢	240.00
1,967 bu. sweet potatoes @ \$1.00	1,967.00
1,523 bu. Irish potatoes @ \$1.00	1,523.00
1,880 lbs. radish @ 2¢	37.60
18,200 lbs. pumpkin @ 2¢	364.00
216 bu. popcorn @ \$1.00	216.00
727 lbs. pepper @ 3¢	21.81
105 qts. strawberries @ 15¢	15.75
8,232 lbs. squash @ 2¢	164.64
48,630 lbs. tomatoes @ 5¢	2,431.50
10,350 lbs. turnips @ 2¢	207.00
8,200 lbs. turnip greens @ 2¢	164.00
12,065 lbs. tendergreens 2¢	241.30
142 lbs. lettuce @ 10¢	14.20
242 watermelons @ 20¢	48.40
Total	\$51,258.49

Farm Products Consumed in Production

6,832 bu. corn @ 60¢	\$ 4,099.20	
280 tons ensilage @ \$10.00	2,800.00	
310 bu. soy beans @ \$1.25	387.50	
135 tons pea hay @ \$20.00	2,700.00	
15 tons rye hay @ \$10.00	150.00	
100 lbs. cane seed @ 2½¢	2.50	\$10,139.20
Total		\$61,397.69
Less cost of operation	\$22,558.28	
Less cost farm products consumed	10,139.20	32,697.48
Nominal profit from farm operations		\$28,700.21

In connection with the above we made the following:

5,050 lbs. lard @ 15¢	\$757.50
177 bu. grits @ \$1.00	177.00
142 bu. corn meal @ \$1.00	142.00
4,700 gallons snap beans canned	
2,200 gallons tomatoes canned	
100 gallons squash canned	



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